

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO.

Subject:	Finance: Fees and Charges
Meeting Date:	November 12, 2024

RECOMMENDATION: It is recommended that the District Board of Trustees approve the fee changes for the following courses to be effective Spring Term 2025, pursuant to Board Rule 6Hx7-4.19.

BACKGROUND: Florida Statutes 1009.22(9) Workforce education postsecondary student fees and 1009.23(12) Florida College System institution student fees allow the assessment of user fees. State Board Rule 6A-14.054(6), Student Fees, provides that each board of trustees may establish user fees in addition to tuition fees for services that incur unusual costs (specialized software and equipment, equipment and software maintenance, tests, kits, materials, insurance, and others). These fees shall not exceed the cost of the goods or services provided and shall only be charged to students or agencies receiving those goods or services.

Spring Term 2025

Course Number	Course	Current Fee	Recommended Fee
NUR1521C	Psychiatric/Mental Health Nursing (115320)	\$0.00	\$5.00

Insurance fees for liability are collected on all lab, clinical, and practicum courses to cover the cost of the policy plus claims from the previous year. The above fee needs to be modified to align with other labs, clinicals, and practicums Collegewide.

Spring Term 2025

Course Number	Course	Current Fee	Recommended Fee
NUR1021C	Nursing Concepts: Health and Wellness Across the Lifespan II (115299)	\$2.00	\$0.00

Due to course discontinuation or program closure, this fee is no longer applicable and should be removed.

Spring Term 2025

Course Number	Course	Current Fee	Recommended Fee
MCB2010C	Microbiology (113675)	\$132.00	\$85.00
CHM2205C	Integrated Organic Chemistry and Biochemistry (105722)	\$9.00	\$0.00
OCE2001	Survey of Oceanography (115386)	\$9.00	\$0.00

Subject: Finance: Fees and Charges
(Continued)

The Natural Sciences program has historically charged a special fee to recover the costs of essential supplies. This fee has been recalculated to align with current expenses and enrollment numbers, as well as remove fees from courses that are inactive. The College's bulk purchasing of these supplies provides cost efficiency, benefiting students financially while maintaining the quality of their learning experience.

Spring Term 2025

Course Number	Course	Current Fee	Recommended Fee
COS0002C	Cosmetologist and Hairdresser 1 (122392)	\$475.00	\$627.00
COS0003C	Cosmetologist and Hairdresser 2 (122393)	\$0.00	\$475.00

The Cosmetology program kits fee aims to recover the costs incurred by the College for the Cosmetology kits. The fee change is necessary to align with the per-kit rate quoted by the supplier.

Spring Term 2025

Course Number	Course	Current Fee	Recommended Fee
ATF1108	Primary Flight I (102929)	\$4,047.00	\$2,000.00
ATF1109	Primary Flight II (102930)	\$3,657.00	\$2,000.00
ATF1600C	Private Pilot Simulator (102931)	\$38.00	\$0.00
ATF2211	Commercial Pilot Flight (102942)	\$23,002.00	\$0.00
ATF2510	CFI Multi-Engine (102950)	\$9,835.00	\$0.00
ATF2530	Certified Flight Instrument Instructor (102951)	\$4,210.00	\$0.00

The Aviation program aims to charge a single, common, flat rate for all flight courses. Students would expend this initial amount on training, and then add funds as necessary to continue. This fee has been adjusted to align with other flight courses, as well as remove fees from courses that are inactive.

RATIONALE: The District Board of Trustees is authorized under Florida Statutes 1009.22 and 1009.23 to establish fees to recover costs of services provided.

FISCAL NOTES: This will have no net fiscal impact on the College.

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO.

Subject:	Finance: Fees and Charges (Academic Assessment)
Meeting Date:	November 12, 2024

RECOMMENDATION: It is recommended that the District Board of Trustees approve changes to the current testing fees to ensure partial recovery of costs associated with providing assessments at Florida State College at Jacksonville pursuant to Board Rule 6Hx7-4.19 to be effective Spring Term 2024-25.

Course Type	Current Fee	Proposed Fee
Remote Testing Fee	\$0.00	\$8.00

BACKGROUND: Board Rule 6Hx7-4.19, Fees and Charges, provides the authority for the College to charge student fees. The assessment fees are designed to cover the costs of purchasing tests as well as the cost related to administering, scoring, interpreting, and processing the test.

RATIONALE: Assessment of the recommended fees will provide partial recovery of the costs associated with providing these tests. The District Board of Trustees is authorized under Florida Statute 1009.22 and 1009.23 to establish fees to recover costs of services provided.

FISCAL NOTES: This will have no net fiscal impact on the College. These fees are to partially recover costs associated with providing assessments to students.

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO.

Subject:	Finance: Fees and Charges (Full Cost of Instruction)
Meeting Date:	November 12, 2024

RECOMMENDATION: It is recommended that the District Board of Trustees approve the following Full Cost of Instruction Fee for students taking certain repeat course enrollments at Florida State College at Jacksonville per Florida Statute 1009.285 to be effective Spring Term 2024-25.

Course Type	Current Fee	Proposed Fee
Bachelor's and Associate's College Credit Courses – Full Cost of Instruction Fee	\$266.00	\$280.00

BACKGROUND: Florida Statute 1009.285, fees for repeated enrollment in college-credit courses, provides that students enrolled in the same undergraduate college-credit course more than twice shall pay tuition at 100 percent of the full cost of instruction. The statute further indicates that calculation of the full cost of instruction shall be based upon the system wide average of the prior year's cost of undergraduate programs for Florida College System institutions. The fees being presented for the Full Cost of Instruction are taken from the 2024 Florida College System Fact Book, which is the most recent system information that is available.

RATIONALE: FSCJ will stay in compliance with Florida Statute 1009.285.

FISCAL NOTES: These fees are minimal and have historically only had small variances from year to year.

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO.

Subject:	Finance: FSCJ ACCESS Program
Meeting Date:	November 12, 2024

RECOMMENDATION: It is recommended that the District Board of Trustees approve the FSCJ ACCESS Program for Spring Term 2025, pursuant to Board Rule 6Hx7-4.19.

BACKGROUND: Florida Statutes 1009.22(9) Workforce education postsecondary student fees and 1009.23(12) Florida College System institution student fees allow the assessment of user fees. State Board Rule 6A-14.054(6), Student Fees, provides that each board of trustees may establish user fees in addition to tuition fees for services that incur unusual costs (specialized software and equipment, equipment and software maintenance, tests, kits, materials, insurance and others). These fees shall not exceed the cost of the goods or services provided and shall only be charged to students or agencies receiving those goods or services.

Florida Statutes allow inclusive access programs when there is documented evidence that the options reduce the cost of textbooks and course materials for students. Students enrolling in courses under this program benefit from significantly reduced textbook costs, as publishers are willing to sell for less when more students purchase the course materials. In most cases, the FSCJ ACCESS Program utilizes electronic textbooks and online software. In accordance with Florida Statute 1004.085, Textbook and Instructional Materials Affordability, the FSCJ ACCESS Program will utilize an opt-out approach, where students are charged for their books along with their tuition in the participating courses unless the student opts-out of the program. The additional course fees would be exactly what the bookstore provider charges for the course materials. Students enrolled in FSCJ ACCESS classes for Fall Term 2024 had total savings of over \$950,000.

RATIONALE: The bookstore is able to provide course materials at lower costs due to volume and contractual arrangements with publishers that allow for the lowest cost for course materials when an inclusive access program is employed. This will insure access to required resource material on the first day of classes to everyone in the FSCJ ACCESS class and will provide course materials at lower costs. This will guarantee the lowest cost to students because the College is able to secure a below competitive market rate for the material by purchasing in bulk.

FISCAL NOTES: This will have no net fiscal impact on the College.