Report on Athletic Program Participation Rates and Financial Support Data EADA Report

Florida State College at Jacksonville October 8, 2024

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Florida State College at Jacksonville publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College's Consumer Information website (<u>https://www.fscj.edu/discover/consumer-information</u>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <u>http://ope.ed.gov/athletics/.</u> A hard copy of this report may be requested through the Florida State College at Jacksonville Athletics Department.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

| Men | Women |
|-------|-------|
| 2,198 | 3,486 |

| Sport | Men | Women |
|-------------------|-----|-------|
| Baseball | 24 | |
| Basketball | 14 | 14 |
| Softball | | 13 |
| Cross Country | 6 | 6 |
| Indoor Volleyball | | 12 |
| Beach Volleyball | | 8 |
| TOTAL | 44 | 53 |
| Percentage | 45% | 55% |

Sports Teams and Participation by Gender

Number of Participants Participating on a Second Team

| Sport | Men | Women |
|-------------------|-----|-------|
| Baseball | - | - |
| Basketball | - | - |
| Softball | - | - |
| Cross Country | - | - |
| Indoor Volleyball | | 7 |
| Beach Volleyball | - | 7 |

Unduplicated Headcount

| Men | Women |
|-----|-------|
| 44 | 46 |

Athletically Related Student Aid Awarded to Male and Female Athletes

| | Men | Women | Total | |
|---------------|-----------|-----------|-----------|--|
| Amount of Aid | \$123,663 | \$175,337 | \$299,000 | |
| Percentage | 41% | 59% | 100% | |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|------------------------|----------------|------------------|---------|
| Recruitment Expense | \$1,233 | \$2,678 | \$3,911 |
| Percentage | 32% | 68% | 100% |

Average Annual Salaries of Head and Assistant Coaches for Men's and Women's Teams

| | He | ead Coaches | Assistan | t Coaches |
|-----------------------------|----------|-------------|----------|-----------|
| | Men | Women | Men | Women |
| Average Salary Per Coach | \$46,475 | \$37,643 | \$5,292 | \$6,291 |
| No. of Coaches Included | 3 | 5 | 2 | 4 |
| Average Salary per FTE | \$55,770 | \$53,776 | \$21,168 | \$26,448 |
| No. of FTE Included | 2.5 | 3.5 | 0.5 | 0.95 |
| Volunteers | - | - | 3 | 4 |

Number of Head and Assistant Coaches for Men's and Women's Teams

| Men's Teams | | Male Head Coaches | | | Female He | ead Coach | es | |
|-------------------|----------|-------------------|------------|-----------------------|---------------------|-------------|------------|-----------------------|
| Sport | FT Coach | PT Coach | FT Empl | PT Empl/ Volunteer | FT Coach | PT Coach | FT Empl | PT Empl/ Volunteer |
| Baseball | 1 | | 1 | | | | | |
| Basketball | 1 | | 1 | | | | | |
| Cross Country | | 1 | 1 | | | | | |
| TOTAL | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 |
| Women's Teams | | Male Hea | d Coaches | | Female Head Coaches | | | |
| Sport | FT Coach | PT Coach | FT Empl | PT Empl/ Volunteer | FT Coach | PT Coach | FT Empl | PT Empl/ Volunteer |
| Basketball | | | | | 1 | | 1 | |
| Cross Country | | 1 | 1 | | | | | |
| Softball | | | | | 1 | | 1 | |
| Indoor Volleyball | | | | | | 1 | 1 | |
| Beach Volleyball | | | | | | 1 | 1 | |
| TOTAL | 0 | 1 | 1 | 0 | 2 | 2 | 4 | 0 |

| Men's Teams | Male Assistant Coaches | | Female Assistant Coaches | | | ches | | |
|-------------------|------------------------|--------------|--------------------------|-----------------------|--------------------------|-------------|------------|-----------------------|
| Sport | FT Coach | PT Coach | FT Empl | PT Empl/ Volunteer | FT Coach | PT Coach | FT Empl | PT Empl/ Volunteer |
| Baseball | | 2 | | 2 | | | | |
| Basketball | | 2 | | 2 | | | | |
| Cross Country | | 1 | | 1 | | | | |
| TOTAL | 0 | 5 | 0 | 5 | 0 | 0 | 0 | 0 |
| Women's Teams | Ν | /lale Assist | ant Coach | es | Female Assistant Coaches | | | |
| Sport | FT Coach | PT Coach | FT Empl | PT Empl/ Volunteer | FT Coach | PT Coach | FT Empl | PT Empl/ Volunteer |
| Basketball | | | | | | 2 | | 2 |
| Cross Country | | 1 | | 1 | | | | |
| Softball | | 1 | | 1 | | | | |
| Indoor Volleyball | | | | | | 2 | | 2 |
| Beach Volleyball | | | | | | 2 | | 2 |
| TOTAL | 0 | 2 | 0 | 2 | 0 | 6 | 0 | 6 |

Revenues for Men's and Women's Teams

Total Revenue Related to Intercollegiate Athletic Activities \$1,187,193

| Total Revenue by Sport | | | | | | | |
|------------------------|-----------|-----------|--|--|--|--|--|
| Sport | Men | Women | | | | | |
| Baseball | \$198,875 | | | | | | |
| Basketball | \$187,749 | \$202,787 | | | | | |
| Softball | | \$164,665 | | | | | |
| Cross Country | \$54,400 | \$57,039 | | | | | |
| Indoor Volleyball | | \$124,083 | | | | | |
| Beach Volleyball | | \$54,218 | | | | | |
| TOTAL | \$441,024 | \$602,792 | | | | | |
| Percentage | 42% | 58% | | | | | |

Total Revenue for All Sports Except Basketball

| | Men | Women |
|---------------------------------|-----------|-----------|
| All Sports except Basketball | \$253,275 | \$400,005 |
| Percentage | 39% | 61% |

| Sport | Men | Women |
|-------------------|------------------|----------|
| Baseball | \$36,522 | |
| Basketball | \$41,113 | \$34,045 |
| Softball | | \$27,801 |
| Cross Country | \$5 <i>,</i> 823 | \$5,316 |
| Indoor Volleyball | | \$20,841 |
| Beach Volleyball | | \$6,635 |
| TOTAL | \$83,458 | \$94,638 |
| Percentage | 47% | 53% |

Operating Expenses for Men's and Women's Teams

Overall Expenses for Men's and Women's Teams

Total Expenses Related to Intercollegiate Athletic Activities \$1,187,193

| Sport | Men | Women |
|-------------------|-----------|--------------------|
| Baseball | \$198,875 | |
| Basketball | \$187,749 | \$202,787 |
| Softball | | \$164,665 |
| Cross Country | \$54,400 | \$57,039 |
| Indoor Volleyball | | \$124,083 |
| Beach Volleyball | | \$54,218 |
| TOTAL | \$441,024 | \$602 <i>,</i> 792 |
| Percentage | 42% | 58% |

Total Expenses by Sport

Total Expenses for All Sports Except Basketball

| | Men | Women |
|---------------------------------|-----------|-----------|
| All Sports except Basketball | \$253,275 | \$400,005 |
| Percentage | 39% | 61% |